

ANNEXE A

COMPTE DE FONCTIONNEMENT PAR DIRECTION

	BUDGET DE 2008		BUDGET DE 2007		COMPTES DE 2006	
	CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
ADMINISTRATION GENERALE ET FINANCES	285'943'200	588'708'600	280'497'400	562'186'400	301'002'766.32	602'311'995.97
SECURITE PUBLIQUE ET SPORTS	156'926'500	69'199'400	150'706'600	69'318'800	120'552'939.04	59'834'608.03
CULTURE, LOGEMENT ET PATRIMOINE	122'200'300	58'469'500	117'265'800	58'843'800	130'155'908.14	57'813'016.99
TRAVAUX	206'185'400	157'071'100	195'931'000	152'871'200	191'108'875.90	141'982'409.97
ENFANCE, JEUNESSE ET EDUCATION	161'151'400	37'703'100	159'359'400	39'939'800	152'377'157.71	35'876'419.89
SECURITE SOCIALE ET ENVIRONNEMENT	105'711'600	42'947'700	105'561'400	42'690'800	114'137'281.38	43'530'410.83
SERVICES INDUSTRIELS	480'627'600	555'698'300	538'079'900	617'617'500	512'615'409.39	589'242'215.65
TOTAUX	1'518'746'000	1'509'797'700	1'547'401'500	1'543'468'300	1'521'950'337.88	1'530'591'077.33
EXCEDENT DE CHARGES OU DE REVENUS		8'948'300		3'933'200	8'640'739.45	
	1'518'746'000	1'518'746'000	1'547'401'500	1'547'401'500	1'530'591'077.33	1'530'591'077.33